

JEFFERSON COUNTY BOARD OF SUPERVISORS' PROCEEDINGS
April 24, 2023

At 8:30 A.M., Chair Drish called the regular meeting of the Board of Supervisors to order.

Board members present were: Susie Drish, Chairman; Dee Sandquist, Vice-Chairman; Lee Dimmitt, Supervisor.

It was moved by Sandquist, seconded by Dimmitt that the minutes for the April 17th and 19th, 2023 meetings be acknowledged. All "Aye". Motion carried.

Supervisors met with the County Engineer.

Supervisors discussed updating the County Subdivision Ordinance.

At 9:00 A.M., it was moved by Sandquist, seconded by Drish to open the public hearing on the Fiscal Year 2024 budget.

BE IT REMEMBERED, that on this 24th day of April, 2023 at 9:00 A.M., the County Board of Supervisors of Jefferson County, Iowa, met for the purpose of a hearing upon the 2024 Fiscal Year county budget proposal as filed with this Board.

THEREUPON, the Notice of Public Hearing has according to law been published in the two official newspapers: The Southeast Iowa Union/Fairfield Ledger and Clarion-Plainsman. Thereafter and on said day, that estimate was taken up and considered and taxpayers and officials heard for or against said estimate were as follows: None.

It was moved by Sandquist, seconded by Drish that the public hearing on the Fiscal Year 2024 budget be closed.

It was moved by Dimmitt, seconded by Sandquist to approve the following resolution:

NOW, THEREFORE BE IT RESOLVED, by the Jefferson County Board of Supervisors that the 2023 – 2024 Fiscal Year county budget and Certification of Taxes be adopted with maximum expenditures set out as follows:

Public Safety and Legal Services	\$ 5,232,958
Physical Health and Social Services	\$ 863,778
County Environment and Education	\$ 811,398
Roads & Transportation	\$ 4,225,000
Government Services to Residents	\$ 752,686
Administration	\$ 3,635,043

Nonprogram Current	\$	0
Debt Service	\$	853,140
Capital Projects	\$	<u>675,663</u>
TOTAL		\$17,049,666

AYES:
Susie Drish
Dee Sandquist
Lee Dimmitt

NAYS:
None

ATTEST:
Scott D. Reneker
County Auditor

It was moved by Dimmitt, seconded by Sandquist to approve the following resolution:

NOW, THEREFORE BE IT RESOLVED, by the Jefferson County Board of Supervisors that the schedule of proposed expenditures be appropriated as follows to the various county departments for the fiscal year ending June 30, 2024.

Board of Supervisors	\$	3,980,983
Auditor	\$	486,411
Treasurer	\$	477,817
Attorney	\$	596,025
Sheriff	\$	3,747,088
Recorder	\$	315,112
County Engineer	\$	4,825,000
Veteran's Affairs	\$	55,030
Conservation Board	\$	606,295
Health Board	\$	444,604
Weed Commission	\$	3,000
Social Services	\$	53,496
Environmental Health	\$	92,715
Medical Examiner	\$	41,000
District Court	\$	158,800
General Relief	\$	76,800
Mental Health Administration	\$	211,687
Nondepartmental	\$	<u>877,803</u>
TOTAL		\$17,049,666

AYES:
Susie Drish
Dee Sandquist
Lee Dimmitt

NAYS:
None

ATTEST:
Scott D. Reneker, County Auditor

Sandquist moved, Dimmitt seconded to stay on the PCS service plan we are currently on, add Huntress cybersecurity software, buy Office 365 and purchase a server for the courthouse. All “Aye”. Motion carried.

It was moved by Dimmitt, seconded by Sandquist to approve the Contract to Provide Professional Consulting Services to Jefferson County, Iowa with Cost Advisory Services, Inc. All “Aye”. Motion carried.

It was moved by Dimmitt, seconded by Sandquist to approve the following resolution:

RESOLUTION

WHEREAS, it is desired to appropriate budget to Department 36 (Ambulance) in Service Area 1000 (Public Safety and Legal Services) due to expenses related to creation of a County Ambulance; and

WHEREAS, Service Area 1000 within Department 31 (District Court) has ample budget;

THEREFORE, BE IT RESOLVED, by the Board of Supervisors of Jefferson County that a reappropriation of Service Area 1000 in the amount of \$15,900.00 from the District Court budget to the Ambulance budget be made.

Passed this 24th day of April, 2023.

AYES:
Susie Drish
Dee Sandquist
Lee Dimmitt

NAYS:
None

Attest:
Scott D. Reneker
County Auditor

Supervisors reported on their Ambulance Board meetings. Sandquist reported on her meet and greet with the new SEIL region. Sandquist and Dimmitt reported on their DNR/Board of Health meeting. Dimmitt reported on his KMCD Spotlight Show interview. Drish reported that she had finished the ARPA report.

Public comments: Chris Estle discussed the CARES funding.

It was moved by Sandquist, seconded by Drish to allow the claims against the county and to direct the county auditor to issue checks against the various funds of the county in payment of the claims allowed. All "Aye". Motion carried.

There being no further business, it was moved by Sandquist, seconded by Drish to adjourn. All "Aye". Motion carried.

ATTEST:
Scott D. Reneker
County Auditor

Susie Drish, Chairman
Board of Supervisors